

Vehicles			January	February	March	April	May	June	2025 Actual	2025 Budget	
	Fuel		\$0.00	\$191.59	\$246.83	\$204.38	\$190.50	\$134.30	\$967.60	\$5,000.00	19.35%
	Maintenance		\$0.00	\$0.00	\$159.43	\$0.00	\$364.56	\$1,169.15	\$1,693.14	\$15,000.00	11.29%
	Insurance		\$1,236.36	\$1,236.36	\$1,267.52	\$1,267.52	\$1,267.52	\$1,267.52	\$7,542.80	\$15,000.00	50.29%
Office											
	IT related issues/Website		\$0.00	\$0.00	\$3,443.10	\$0.00	\$0.00	\$0.00	\$3,443.10	\$5,000.00	68.86%
	Misc. office supplies, copier, etc.		\$0.00	\$0.00	\$0.00	\$0.00	\$40.38	\$0.00	\$40.38	\$1,000.00	4.04%
	Association Fees		\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$650.00	23.08%
	lam responding		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
Equipment											
	Radio/Pager		\$0.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$2,500.00	9.92%
	Maintenance		\$0.00	\$0.00	\$258.42	\$0.00	\$0.00	\$0.00	\$258.42	\$2,500.00	10.34%
	Foam/Hoses		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
	Training/Safety/2% Dues/Public Ed/Fire Prevention/Inspection		\$0.00	\$904.00	\$45.97	\$0.00	\$0.00	\$15,721.56	\$16,671.53	\$19,000.00	87.74%
	Misc.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
PPE											
	Turnout gear/Wildland Gear/Boots/Helmets/Gloves		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
	SCBA & Cascade Maintenance/Repair/Replacement		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.82	\$2,160.82	\$20,000.00	10.80%
Personnel											
	Chief		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,422.12	\$2,422.12	\$5,000.00	48.44%
	Deputy Chief		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.90	\$645.90	\$1,300.00	49.68%
	Captains (qty. 3)(\$50 Month)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.85	\$968.85	\$2,000.00	48.44%
	Training/Safety Officer		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.90	\$645.90	\$1,300.00	49.68%
	EMS Director & Medical Supply Coordinator		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076.51	\$1,076.51	\$2,200.00	48.93%
	FF Payroll		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,532.25	\$7,532.25	\$20,000.00	37.66%
	Work Comp		\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$173.00	\$1,038.00	\$2,500.00	41.52%
EMS											
	City of Eau Claire		\$0.00	\$60,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,816.00	\$59,000.00	103.08%
	City of Chippewa Falls		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,437.50	\$11,437.50	\$12,000.00	95.31%
	EMS Supplies/First responder gear		\$0.00	\$1,280.29	\$1,318.25	\$0.00	\$115.15	\$0.00	\$2,713.69	\$5,000.00	54.27%
	Liability Insurance		\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$301.87	\$1,811.22	\$4,000.00	45.28%
Capital											
									\$124,283.73	\$217,850.00	57.05%